

2018

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Fall River Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	9,200	6,727
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	59,000	36,204
Special Machinery	7			
Totals	XXXXXX	68,200	42,931	
Budget Summary	8			
Neighborhood Revitalization Rebate				
		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third, PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Fall River Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 41,660
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 41,660

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 34,997
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 31,008
5b. Personal property 2016	- 32,349
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	34,997
8. Total estimated valuation July 1, 2017	1,987,015
9. Total valuation less valuation adjustment (8 minus 7)	1,952,018
10. Factor for increase (7 divided by 9)	0.01793
11. Amount of increase (10 times 3)	+ \$ 747
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 42,407
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	42,407
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 542
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 42,949

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Fall River Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,591	741	14	131	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	34,069	3,327	61	590	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,660	4,068	75	721	0	0

County Treas Motor Vehicle Estimate

4,068

County Treas Recreational Vehicle Estimate

75

County Treas 16/20M Vehicle Estimate

721

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09765

RVT Factor 0.00180

16/20M Factor 0.01731

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	24	258	499
Receipts:			
Ad Valorem Tax			
Delinquent Tax	7,291	7,591	XXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			741
16/20 M Vehicle Tax			14
Commercial Vehicle Tax			131
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,291	7,591	2,086
Resources Available:	7,315	7,849	2,585
Expenditures:			
Officers Pay	3,228	3,300	4,000
Travel	200	200	500
Employee Benefits	1,408	1,500	1,600
Postage and Supplies	48	50	500
Building Expense	220	220	250
Publications	126	130	200
Insurance	1,402	1,500	1,700
Accountant Fees	150	150	150
Meals	48	50	50
Contract Services - Mowing	227	250	250
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,057	7,350	9,200
Unencumbered Cash Balance Dec 31	258	499	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	9,050	9,200	9,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,200
Tax Required			6,615
Delinquent Comp Rate: 1.7%			112
Amount of 2017 Ad Valorem Tax			6,727

Fall River Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	33	4,114	4,423
Receipts:			
Ad Valorem Tax	34,595	34,069	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,661	3,974	3,327
Recreational Vehicle Tax	19	49	61
16/20M Vehicle Tax	466	567	590
Commercial Vehicle Tax			0
Watercraft Tax	11		0
Special Highway/Gasoline Tax			0
CORE	8,500	8,500	9,000
Reimbursements	15,447		6,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,699	47,159	18,978
Resources Available:	62,732	51,273	23,401
Expenditures:			
Officer Pay	598	600	1,000
Employee Benefits			
Road Maintenance	28,192	23,000	25,000
Road Materials	28,704	23,000	25,000
Trucking			7,000
FEMA Expenses	1,124	250	1,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,618	46,850	59,000
Unencumbered Cash Balance Dec 31	4,114	4,423	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	59,500	58,700	59,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,000
		Tax Required	35,599
		Delinquent Comp Rate: 1.7%	605
		Amount of 2017 Ad Valorem Tax	36,204

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Fall River Township
Greenwood County

will meet on August 9, 2017 at 7:00 P.M. at Climax Masonic Lodge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Barbara Beitz - 690 P Road, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	7,057	3.626	7,350	3.815	9,200	6,727	3.385
Debt Service							
Library							
Road	58,618	19.861	46,850	18.263	59,000	36,204	18.220
Special Machinery							
Totals	65,675	23.487	54,200	22.078	68,200	42,931	21.605
Less: Transfers	0		0		0		
Net Expenditure	65,675		54,200		68,200		
Total Tax Levied	40,911		41,660		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,741,888		1,865,478		1,987,015		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Barbara Beitz
Clerk